

PHASE
Schematic _____
Design Devel. _____
Construction _____
Close Out _____

Original Date _____
Revision Date _____
Revision No. _____

PROJECT COST ESTIMATE WORKSHEET

Parish: _____

Project: _____

Square Footage: _____

SECTION 1: CONSTRUCTION COST

1. Site Work:

Demolition _____
Site Grading _____
Storm Water Management _____
Site Utilities _____
Roads & Parking Lots _____
Off Site Improvements _____
Landscaping _____
Other _____

TOTAL SITE WORK COST _____

2. Building

Building
(Architectural/Structural) _____
Interior Construction _____
Mechanical _____
Electrical _____
Fire Protection _____
Elevator _____
Special _____
Other _____
Contractor's Overhead/Profit _____

TOTAL BUILDING COST _____
TOTAL CONSTRUCTION COST _____

SECTION 2: FEES

Construction Manager _____
Architects/Engineers _____
Consultants _____
Reimbursables Design Exp. _____
Other _____

TOTAL FEE EXPENSE _____

SECTION 3: EQUIPMENT

Furnishings/Draperies _____
Liturgical Appointments _____
Kitchen Equipment _____
Special Equipment _____
Other _____

TOTAL EQUIPMENT COST _____

SECTION 4: RELATED EXPENSES

Soil Borings _____
Testing & Inspection _____
Surveys _____
Permits _____
Jurisdictional Fees _____
Telephone System _____
Security System _____
Hazardous Substance Removal _____
Builder's Risk Insurance _____
Bonds _____
Relocation Cost _____
Moving & Storage _____
Financing _____
Other _____

TOTAL RELATED EXPENSES _____

SECTION 5: ADMINISTRATION

Owner's Direct Expenses _____

Other _____

TOTAL ADMINISTRATION COST _____

SECTION 6: PROJECT CONTINGENCY

Contingency (_____%) _____

TOTAL CONTINGENCY _____

SECTION 7: ESCALATION

2001__ _____%

2002__ _____%

2003__ _____%

2004__ _____%

2005__ _____%

TOTAL ESCALATION _____

TOTAL ESTIMATED PROJECT COST _____

Comments:

Prepared by: _____