

*2018 Archbishop's Annual Appeal*  
**CAMPAIGN IN-PROGRESS REPORT**

| <i>Parish #</i>           | <i>Parish Name</i>   | <i>AAA 2018<br/>Total Gifts<br/>To Date</i> | <i>Parish<br/>2018<br/>Goal</i> | <i>Over/Under<br/>AAA 2018<br/>Parish Goal</i> | <i>AAA<br/>2018 %<br/>Parish<br/>Goal</i> | <i>AAA<br/>Avg Gift<br/>Goal</i> | <i>AAA<br/>2017 \$<br/>Gifts</i> | <i>2018 vs<br/>2017 \$<br/>Diff</i> | <i>% Diff<br/>2018 vs<br/>2017</i> | <i>AAA<br/>2018 #<br/>Gifts</i> | <i>AAA<br/>2017 #<br/>Gift7</i> | <i>2017 vs<br/>2018 #<br/>Diff</i> | <i>Number<br/>of<br/>Families</i> | <i>%<br/>Increase<br/>of Gifts</i> | <i>%<br/>Increase<br/>of \$\$</i> | <i>%<br/>Family<br/>Partic.</i> |
|---------------------------|--|---|---------------------------------|--|---|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|
| 1101                      | Basilica of the National Shrine of the Assumption of the Blessed Virgin Mary | \$73,128                                    | \$28,500                        | \$44,628                                       | 257%                                      | \$831                            | \$89,784                         | (\$16,656)                          | 81%                                | 88                              | 134                             | -46                                | 567                               | -34%                               | -19%                              | 16%                             |
| 1102                      | St. Alphonsus, Shrine of   | \$44,005                                    | \$25,100                        | \$18,905                                       | 175%                                      | \$638                            | \$3,985                          | \$40,020                            | 1104%                              | 69                              | 23                              | 46                                 | 167                               | 200%                               | 1004%                             | 41%                             |
| 1104                      | Corpus Christi   | \$24,392                                    | \$20,000                        | \$4,392  | 122%                                      | \$393                            | \$22,780                         | \$1,612                             | 107%                               | 62                              | 71                              | -9                                 | 183                               | -13%                               | 7%                                | 34%                             |
| 1105                      | Immaculate Conception (Baltimore)  | \$3,700                                     | \$5,200                         | (\$1,500)                                      | 71%                                       | \$109                            | \$3,656                          | \$44                                | 101%                               | 34                              | 34                              | 0                                  | 163                               | 0%                                 | 1%                                | 21%                             |
| 1106                      | St. Peter Claver   | \$12,209                                    | \$15,800                        | (\$3,591)                                      | 77%                                       | \$244                            | \$17,450                         | (\$5,241)                           | 70%                                | 50                              | 68                              | -18                                | 499                               | -26%                               | -30%                              | 10%                             |
| 1107                      | St. Gregory the Great  | \$4,580                                     | \$8,900                         | (\$4,320)                                      | 51%                                       | \$164                            | \$3,200                          | \$1,380                             | 143%                               | 28                              | 15                              | 13                                 | 111                               | 87%                                | 43%                               | 25%                             |
| 1108                      | St. Pius V   | \$2,170                                     | \$4,500                         | (\$2,330)                                      | 48%                                       | \$181                            | \$2,863                          | (\$693)                             | 76%                                | 12                              | 17                              | -5                                 | 95                                | -29%                               | -24%                              | 13%                             |
| 1112                      | St. Veronica   | \$8,255                                     | \$12,600                        | (\$4,346)                                      | 66%                                       | \$183                            | \$8,200                          | \$55                                | 101%                               | 45                              | 49                              | -4                                 | 253                               | -8%                                | 1%                                | 18%                             |
| 1113                      | Transfiguration Catholic Community   | \$10,585                                    | \$7,400                         | \$3,185  | 143%                                      | \$192                            | \$12,940                         | (\$2,355)                           | 82%                                | 55                              | 65                              | -10                                | 177                               | -15%                               | -18%                              | 31%                             |
| <b>HARBOR WEST REGION</b> |  | <b>\$183,024</b>                            | <b>\$128,000</b>                | <b>\$55,024</b>                                | <b>143%</b>                               | <b>\$413</b>                     | <b>\$164,858</b>                 | <b>\$18,166</b>                     | <b>111%</b>                        | <b>443</b>                      | <b>476</b>                      | <b>-33</b>                         | <b>2,215</b>                      | <b>-7%</b>                         | <b>11%</b>                        | <b>20%</b>                      |
| 1201                      | St. Benedict   | \$13,440                                    | \$17,700                        | (\$4,261)                                      | 76%                                       | \$134                            | \$12,372                         | \$1,068                             | 109%                               | 100                             | 127                             | -27                                | 517                               | -21%                               | 9%                                | 19%                             |
| 1202                      | St. Joseph's Passionist Monastery  | \$16,010                                    | \$28,400                        | (\$12,390)                                     | 56%                                       | \$246                            | \$20,635                         | (\$4,625)                           | 78%                                | 65                              | 87                              | -22                                | 357                               | -25%                               | -22%                              | 18%                             |
| 1203                      | St. William of York  | \$14,365                                    | \$20,800                        | (\$6,435)                                      | 69%                                       | \$513                            | \$20,257                         | (\$5,892)                           | 71%                                | 28                              | 49                              | -21                                | 134                               | -43%                               | -29%                              | 21%                             |
| 1204                      | St. Bernardine   | \$19,764                                    | \$50,400                        | (\$30,636)                                     | 39%                                       | \$271                            | \$37,118                         | (\$17,354)                          | 53%                                | 73                              | 183                             | -110                               | 940                               | -60%                               | -47%                              | 8%                              |
| 1205                      | St. Edward   | \$10,007                                    | \$15,300                        | (\$5,293)                                      | 65%                                       | \$250                            | \$10,578                         | (\$571)                             | 95%                                | 40                              | 58                              | -18                                | 246                               | -31%                               | -5%                               | 16%                             |
| 1206                      | St. Cecilia  | \$14,905                                    | \$18,300                        | (\$3,395)                                      | 81%                                       | \$304                            | \$9,860                          | \$5,045                             | 151%                               | 49                              | 52                              | -3                                 | 207                               | -6%                                | 51%                               | 24%                             |
| 1208                      | New All Saints   | \$15,811                                    | \$36,200                        | (\$20,390)                                     | 44%                                       | \$195                            | \$7,250                          | \$8,561                             | 218%                               | 81                              | 40                              | 41                                 | 995                               | 103%                               | 118%                              | 8%                              |
| 1209                      | St. Ambrose  | \$17,505                                    | \$25,200                        | (\$7,695)                                      | 69%                                       | \$222                            | \$13,073                         | \$4,433                             | 134%                               | 79                              | 69                              | 10                                 | 456                               | 14%                                | 34%                               | 17%                             |

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|-------------------|--|---|---------------------------------|--|---|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|
| 1210              | St. Thomas Aquinas                             | \$43,789                                    | \$17,100                        | \$26,689                                       | 256%                                      | \$561                            | \$20,895                         | \$22,894                            | 210%                               | 78                              | 103                             | -25                                | 259                               | -24%                               | 110%                              | 30%                             |
| 1211              | Sacred Heart, Shrine of                        | \$36,475                                    | \$32,700                        | \$3,775  | 112%                                      | \$332                            | \$44,292                         | (\$7,817)                           | 82%                                | 110                             | 149                             | -39                                | 838                               | -26%                               | -18%                              | 13%                             |
| 1212              | Cathedral of Mary Our Queen                    | \$246,671                                   | \$112,400                       | \$134,271                                      | 219%                                      | \$839                            | \$252,700                        | (\$6,029)                           | 98%                                | 294                             | 389                             | -95                                | 1527                              | -24%                               | -2%                               | 19%                             |
| METRO WEST REGION |  | \$448,741                                   | \$374,500                       | \$74,241                                       | 120%                                      | \$450                            | \$449,029                        | (\$288)                             | 100%                               | 997                             | 1,306                           | -309                               | 6,476                             | -24%                               | 0%                                | 15%                             |
| 1301              | Ss. Philip & James                             | \$20,276                                    | \$21,300                        | (\$1,025)                                      | 95%                                       | \$260                            | \$25,310                         | (\$5,035)                           | 80%                                | 78                              | 80                              | -2                                 | 506                               | -3%                                | -20%                              | 15%                             |
| 1303              | Blessed Sacrament, Church of the               | \$0   | \$6,800                         | (\$6,800)                                      | 0%  | \$0                              | \$720                            | (\$720)                             | 0%                                 | 0                               | 4                               | -4                                 | 120                               | -100%                              | -100%                             | 0%                              |
| 1304              | St. Mary of the Assumption                     | \$16,845                                    | \$28,800                        | (\$11,955)                                     | 58%                                       | \$344                            | \$20,182                         | (\$3,337)                           | 83%                                | 49                              | 61                              | -12                                | 226                               | -20%                               | -17%                              | 22%                             |
| 1305              | St. Matthew                                    | \$9,535                                     | \$36,000                        | (\$26,465)                                     | 26%                                       | \$265                            | \$12,664                         | (\$3,129)                           | 75%                                | 36                              | 67                              | -31                                | 753                               | -46%                               | -25%                              | 5%                              |
| 1306              | St. Thomas More                                | \$17,689                                    | \$16,900                        | \$789  | 105%                                      | \$177                            | \$19,888                         | (\$2,199)                           | 89%                                | 100                             | 111                             | -11                                | 338                               | -10%                               | -11%                              | 30%                             |
| 1307              | St. Dominic                                    | \$8,558                                     | \$13,400                        | (\$4,842)                                      | 64%                                       | \$168                            | \$9,577                          | (\$1,019)                           | 89%                                | 51                              | 61                              | -10                                | 681                               | -16%                               | -11%                              | 7%                              |
| 1308              | St. Francis of Assisi (Baltimore)              | \$33,630                                    | \$35,500                        | (\$1,870)                                      | 95%                                       | \$378                            | \$37,230                         | (\$3,600)                           | 90%                                | 89                              | 99                              | -10                                | 451                               | -10%                               | -10%                              | 20%                             |
| 1309              | Shrine of the Little Flower                    | \$15,710                                    | \$18,300                        | (\$2,590)                                      | 86%                                       | \$204                            | \$15,695                         | \$15                                | 100%                               | 77                              | 73                              | 4                                  | 230                               | 5%                                 | 0%                                | 33%                             |
| 1310              | St. Anthony of Padua                           | \$29,011                                    | \$12,100                        | \$16,911                                       | 240%                                      | \$518                            | \$28,254                         | \$757                               | 103%                               | 56                              | 82                              | -26                                | 261                               | -32%                               | 3%                                | 21%                             |
| 1311              | Most Precious Blood                            | \$5,846                                     | \$6,100                         | (\$254)  | 96%                                       | \$202                            | \$5,206                          | \$640                               | 112%                               | 29                              | 36                              | -7                                 | 56                                | -19%                               | 12%                               | 52%                             |
| 1312              | Our Lady of Fatima                             | \$11,959                                    | \$23,100                        | (\$11,141)                                     | 52%                                       | \$103                            | \$16,564                         | (\$4,605)                           | 72%                                | 116                             | 121                             | -5                                 | 828                               | -4%                                | -28%                              | 14%                             |
| 1314              | Our Lady of Pompei                             | \$2,480                                     | \$6,900                         | (\$4,420)                                      | 36%                                       | \$146                            | \$7,525                          | (\$5,045)                           | 33%                                | 17                              | 62                              | -45                                | 342                               | -73%                               | -67%                              | 5%                              |
| 1315              | Sacred Heart of Jesus/Sagrado Corazon de Jesus | \$13,290                                    | \$20,600                        | (\$7,310)                                      | 65%                                       | \$127                            | \$33,445                         | (\$20,155)                          | 40%                                | 105                             | 175                             | -70                                | 2024                              | -40%                               | -60%                              | 5%                              |
| METRO EAST REGION |  | \$184,828                                   | \$245,800                       | (\$60,972)                                     | 75%                                       | \$230                            | \$232,259                        | (\$47,431)                          | 80%                                | 803                             | 1,032                           | -229                               | 6,816                             | -22%                               | -20%                              | 12%                             |
| 1401              | St. Athanasius                                 | \$22,282                                    | \$21,900                        | \$382  | 102%                                      | \$237                            | \$23,530                         | (\$1,248)                           | 95%                                | 94                              | 100                             | -6                                 | 671                               | -6%                                | -5%                               | 14%                             |
| 1402              | St. Rose of Lima                               | \$11,045                                    | \$12,600                        | (\$1,555)                                      | 88%                                       | \$276                            | \$14,387                         | (\$3,342)                           | 77%                                | 40                              | 59                              | -19                                | 270                               | -32%                               | -23%                              | 15%                             |

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|---------------------------|---|---|---------------------------------|--|---|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|
| 1405                      | The Catholic Community of South Baltimore | \$33,894                                    | \$38,700                        | (\$4,806)                                      | 88%                                       | \$452                            | \$19,863                         | \$14,031                            | 171%                               | 75                              | 48                              | 27                                 |                                   | 56%                                | 71%                               |                                 |
| 1406                      | St. Vincent de Paul                       | \$79,970                                    | \$24,800                        | \$55,170                                       | 322%                                      | \$1,230                          | \$80,364                         | (\$394)                             | 100%                               | 65                              | 65                              | 0                                  | 268                               | 0%                                 | 0%                                | 24%                             |
| 1407                      | St. Leo the Great                         | \$21,305                                    | \$16,800                        | \$4,505  | 127%                                      | \$592                            | \$24,405                         | (\$3,100)                           | 87%                                | 36                              | 63                              | -27                                | 277                               | -43%                               | -13%                              | 13%                             |
| 1411                      | Holy Rosary                               | \$8,578                                     | \$13,600                        | (\$5,022)                                      | 63%                                       | \$138                            | \$12,640                         | (\$4,062)                           | 68%                                | 62                              | 85                              | -23                                | 494                               | -27%                               | -32%                              | 13%                             |
| 1412                      | St. Casimir                               | \$23,644                                    | \$34,300                        | (\$10,656)                                     | 69%                                       | \$244                            | \$38,887                         | (\$15,243)                          | 61%                                | 97                              | 168                             | -71                                | 721                               | -42%                               | -39%                              | 13%                             |
| 1413                      | St. Brigid                                | \$4,795                                     | \$6,500                         | (\$1,705)                                      | 74%                                       | \$218                            | \$9,485                          | (\$4,690)                           | 51%                                | 22                              | 36                              | -14                                | 270                               | -39%                               | -49%                              | 8%                              |
| 1414                      | St. Elizabeth of Hungary                  | \$3,685                                     | \$2,600                         | \$1,085  | 142%                                      | \$194                            | \$4,615                          | (\$930)                             | 80%                                | 19                              | 28                              | -9                                 | 290                               | -32%                               | -20%                              | 7%                              |
| 1416                      | St. Wenceslaus                            | \$2,605                                     | \$9,000                         | (\$6,395)                                      | 29%                                       | \$186                            | \$4,392                          | (\$1,787)                           | 59%                                | 14                              | 30                              | -16                                | 589                               | -53%                               | -41%                              | 2%                              |
| 1417                      | St. Francis Xavier                        | \$13,730                                    | \$31,200                        | (\$17,470)                                     | 44%                                       | \$148                            | \$21,155                         | (\$7,425)                           | 65%                                | 93                              | 119                             | -26                                | 813                               | -22%                               | -35%                              | 11%                             |
| 1419                      | St. Ignatius (Baltimore)                  | \$150,875                                   | \$45,600                        | \$105,275                                      | 331%                                      | \$613                            | \$130,902                        | \$19,973                            | 115%                               | 246                             | 258                             | -12                                | 1013                              | -5%                                | 15%                               | 24%                             |
| 1420                      | St. Ann (Baltimore)                       | \$2,101                                     | \$10,800                        | (\$8,699)                                      | 19%                                       | \$300                            | \$1,845                          | \$256                               | 114%                               | 7                               | 15                              | -8                                 | 181                               | -53%                               | 14%                               | 4%                              |
| <b>HARBOR EAST REGION</b> |   | <b>\$378,508</b>                            | <b>\$268,400</b>                | <b>\$110,108</b>                               | <b>141%</b>                               | <b>\$435</b>                     | <b>\$386,470</b>                 | <b>(\$7,962)</b>                    | <b>98%</b>                         | <b>870</b>                      | <b>1,074</b>                    | <b>-204</b>                        | <b>5,857</b>                      | <b>-19%</b>                        | <b>-2%</b>                        | <b>15%</b>                      |
| 2101                      | St. Clement I                             | \$16,882                                    | \$19,300                        | (\$2,419)                                      | 87%                                       | \$164                            | \$21,221                         | (\$4,339)                           | 80%                                | 103                             | 103                             | 0                                  | 736                               | 0%                                 | -20%                              | 14%                             |
| 2103                      | Our Lady of Victory                       | \$21,400                                    | \$34,800                        | (\$13,400)                                     | 61%                                       | \$196                            | \$27,667                         | (\$6,267)                           | 77%                                | 109                             | 145                             | -36                                | 639                               | -25%                               | -23%                              | 17%                             |
| 2104                      | St. Mark (Catonsville)                    | \$88,066                                    | \$79,200                        | \$8,866  | 111%                                      | \$276                            | \$106,232                        | (\$18,166)                          | 83%                                | 319                             | 448                             | -129                               | 1830                              | -29%                               | -17%                              | 17%                             |
| 2105                      | St. Agnes                                 | \$45,721                                    | \$67,300                        | (\$21,579)                                     | 68%                                       | \$299                            | \$61,458                         | (\$15,737)                          | 74%                                | 153                             | 196                             | -43                                | 1147                              | -22%                               | -26%                              | 13%                             |
| 2109                      | Holy Family (Randallstown)                | \$33,855                                    | \$31,100                        | \$2,755  | 109%                                      | \$220                            | \$29,754                         | \$4,101                             | 114%                               | 154                             | 162                             | -8                                 | 478                               | -5%                                | 14%                               | 32%                             |
| 2110                      | St. Charles Borromeo                      | \$43,642                                    | \$32,300                        | \$11,342                                       | 135%                                      | \$459                            | \$73,123                         | (\$29,481)                          | 60%                                | 95                              | 133                             | -38                                | 589                               | -29%                               | -40%                              | 16%                             |
| 2112                      | Our Lady of the Angels                    | \$33,080                                    | \$30,600                        | \$2,480  | 108%                                      | \$225                            | \$37,362                         | (\$4,282)                           | 89%                                | 147                             | 158                             | -11                                | 607                               | -7%                                | -11%                              | 24%                             |
| 2113                      | St. Gabriel                               | \$21,186                                    | \$30,900                        | (\$9,714)                                      | 69%                                       | \$181                            | \$31,921                         | (\$10,735)                          | 66%                                | 117                             | 187                             | -70                                | 879                               | -37%                               | -34%                              | 13%                             |
| 2114                      | Holy Korean Martyrs                       | \$11,790                                    | \$40,100                        | (\$28,310)                                     | 29%                                       | \$173                            | \$13,330                         | (\$1,540)                           | 88%                                | 68                              | 72                              | -4                                 | 597                               | -6%                                | -12%                              | 11%                             |

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|-------------------------------|---|---|---------------------------------|--|---|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|
| WEST BALTIMORE COUNTY REGION  |   | \$315,621                                   | \$365,600                       | (\$49,979)                                     | 86%                                       | \$250                            | \$402,067                        | (\$86,446)                          | 78%                                | 1,265                           | 1,604                           | -339                               | 7,502                             | -21%                               | -22%                              | 17%                             |
| 2201                          | Sacred Heart                                | \$131,799                                   | \$144,900                       | (\$13,102)                                     | 91%                                       | \$316                            | \$145,587                        | (\$13,788)                          | 91%                                | 417                             | 587                             | -170                               | 3257                              | -29%                               | -9%                               | 13%                             |
| 2202                          | Nativity, Church of the                     | \$246,678                                   | \$296,000                       | (\$49,322)                                     | 83%                                       | \$778                            | \$284,750                        | (\$38,072)                          | 87%                                | 317                             | 576                             | -259                               | 2642                              | -45%                               | -13%                              | 12%                             |
| 2203                          | Our Lady of Grace                           | \$56,001                                    | \$59,500                        | (\$3,499)                                      | 94%                                       | \$316                            | \$59,997                         | (\$3,996)                           | 93%                                | 177                             | 214                             | -37                                | 860                               | -17%                               | -7%                               | 21%                             |
| 2204                          | St. Joseph (Cockeysville)                   | \$273,321                                   | \$143,400                       | \$129,921                                      | 191%                                      | \$411                            | \$303,489                        | (\$30,168)                          | 90%                                | 665                             | 858                             | -193                               | 3854                              | -22%                               | -10%                              | 17%                             |
| 2205                          | Immaculate Conception,<br>Church of the     | \$153,017                                   | \$111,200                       | \$41,817                                       | 138%                                      | \$395                            | \$178,563                        | (\$25,546)                          | 86%                                | 387                             | 496                             | -109                               | 2472                              | -22%                               | -14%                              | 16%                             |
| 2206                          | St. Pius X                                  | \$52,884                                    | \$44,300                        | \$8,584  | 119%                                      | \$416                            | \$56,571                         | (\$3,688)                           | 93%                                | 127                             | 188                             | -61                                | 1298                              | -32%                               | -7%                               | 10%                             |
| 2207                          | Immaculate Heart of Mary                    | \$35,830                                    | \$51,600                        | (\$15,770)                                     | 69%                                       | \$192                            | \$47,560                         | (\$11,730)                          | 75%                                | 187                             | 219                             | -32                                | 1604                              | -15%                               | -25%                              | 12%                             |
| 2209                          | St. Isaac Jogues                            | \$46,985                                    | \$78,700                        | (\$31,715)                                     | 60%                                       | \$272                            | \$48,491                         | (\$1,506)                           | 97%                                | 173                             | 147                             | 26                                 | 2120                              | 18%                                | -3%                               | 8%                              |
| 2210                          | St. Ursula                                  | \$60,173                                    | \$71,600                        | (\$11,427)                                     | 84%                                       | \$203                            | \$75,218                         | (\$15,045)                          | 80%                                | 296                             | 355                             | -59                                | 1963                              | -17%                               | -20%                              | 15%                             |
| 2212                          | St. Joseph (Fullerton)                      | \$148,338                                   | \$131,500                       | \$16,838                                       | 113%                                      | \$209                            | \$307,001                        | (\$158,663)                         | 48%                                | 711                             | 882                             | -171                               | 4864                              | -19%                               | -52%                              | 15%                             |
| 2214                          | Catholic Community of St.<br>Francis Xavier | \$111,579                                   | \$80,100                        | \$31,479                                       | 139%                                      | \$594                            | \$163,273                        | (\$51,694)                          | 68%                                | 188                             | 204                             | -16                                | 716                               | -8%                                | -32%                              | 26%                             |
| NORTH BALTIMORE COUNTY REGION |   | \$1,316,604                                 | \$1,212,800                     | \$103,804                                      | 109%                                      | \$361                            | \$1,670,499                      | (\$353,895)                         | 79%                                | 3,645                           | 4,726                           | -1,081                             | 25,650                            | -23%                               | -21%                              | 14%                             |
| 2211                          | St. Michael the Archangel                   | \$51,246                                    | \$39,300                        | \$11,946                                       | 130%                                      | \$217                            | \$52,381                         | (\$1,135)                           | 98%                                | 236                             | 254                             | -18                                | 1282                              | -7%                                | -2%                               | 18%                             |
| 2301                          | Annunciation, Church of the                 | \$82,270                                    | \$31,300                        | \$50,970                                       | 263%                                      | \$396                            | \$21,437                         | \$60,833                            | 384%                               | 208                             | 146                             | 62                                 | 333                               | 42%                                | 284%                              | 62%                             |
| 2302                          | St. Clement Mary Hofbauer                   | \$38,236                                    | \$41,100                        | (\$2,864)                                      | 93%                                       | \$173                            | \$44,192                         | (\$5,956)                           | 87%                                | 221                             | 260                             | -39                                | 725                               | -15%                               | -13%                              | 30%                             |
| 2303                          | Our Lady, Queen of Peace                    | \$34,403                                    | \$44,300                        | (\$9,897)                                      | 78%                                       | \$173                            | \$42,353                         | (\$7,950)                           | 81%                                | 199                             | 240                             | -41                                | 1170                              | -17%                               | -19%                              | 17%                             |
| 2304                          | Our Lady of Mount Carmel<br>(Middle River)  | \$35,738                                    | \$43,300                        | (\$7,562)                                      | 83%                                       | \$250                            | \$39,151                         | (\$3,413)                           | 91%                                | 143                             | 185                             | -42                                | 2773                              | -23%                               | -9%                               | 5%                              |
| 2305                          | St. Clare                                   | \$25,561                                    | \$37,200                        | (\$11,639)                                     | 69%                                       | \$194                            | \$27,550                         | (\$1,989)                           | 93%                                | 132                             | 169                             | -37                                | 1110                              | -22%                               | -7%                               | 12%                             |
| 2306                          | Sacred Heart of Mary                        | \$38,035                                    | \$28,700                        | \$9,335  | 133%                                      | \$250                            | \$30,547                         | \$7,488                             | 125%                               | 152                             | 158                             | -6                                 | 1351                              | -4%                                | 25%                               | 11%                             |

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| <i>Parish #</i>                     | <i>Parish Name</i>                          | <i>AAA 2018<br/>Total Gifts<br/>To Date</i> | <i>Parish<br/>2018<br/>Goal</i> | <i>Over/Under<br/>AAA 2018<br/>Parish Goal</i> | <i>AAA 2018<br/>2018 %<br/>Parish<br/>Goal</i> | <i>AAA<br/>2018<br/>Avg Gift</i> | <i>AAA<br/>2017 \$<br/>Gifts</i> | <i>2018 vs<br/>2017 \$<br/>Diff</i> | <i>% Diff<br/>2018 vs<br/>2017</i> | <i>AAA<br/>2018 #<br/>Gifts</i> | <i>AAA<br/>2017 #<br/>Gift7</i> | <i>2017 vs<br/>2018 #<br/>Diff</i> | <i>Number<br/>of<br/>Families</i> | <i>%<br/>Increase<br/>of Gifts</i> | <i>%<br/>Increase<br/>of \$\$</i> | <i>%<br/>Family<br/>Partic.</i> |
|-------------------------------------|---|---|---------------------------------|--|--|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|
| 2307                                | Our Lady of Hope                            | \$33,733                                    | \$28,900                        | \$4,833  | 117%   | \$193                            | \$27,971                         | \$5,762                             | 121%                               | 175                             | 177                             | -2                                 | 1007                              | -1%                                | 21%                               | 17%                             |
| 2308                                | St. Rita                                    | \$9,815                                     | \$15,100                        | (\$5,286)                                      | 65%  | \$129                            | \$11,525                         | (\$1,711)                           | 85%                                | 76                              | 89                              | -13                                | 683                               | -15%                               | -15%                              | 11%                             |
| 2310                                | St. Luke                                    | \$18,515                                    | \$20,700                        | (\$2,185)                                      | 89%  | \$189                            | \$28,031                         | (\$9,516)                           | 66%                                | 98                              | 119                             | -21                                | 625                               | -18%                               | -34%                              | 16%                             |
| 2311                                | Our Lady of La Vang                         | \$8,460                                     | \$7,200                         | \$1,260  | 118%   | \$705                            | \$8,590                          | (\$130)                             | 98%                                | 12                              | 21                              | -9                                 | 275                               | -43%                               | -2%                               | 4%                              |
| <b>EAST BALTIMORE COUNTY REGION</b> |   | <b>\$376,012</b>                            | <b>\$337,100</b>                | <b>\$38,912</b>                                | <b>112%</b>                                    | <b>\$228</b>                     | <b>\$333,727</b>                 | <b>\$42,284</b>                     | <b>113%</b>                        | <b>1,652</b>                    | <b>1,818</b>                    | <b>-166</b>                        | <b>11,334</b>                     | <b>-9%</b>                         | <b>13%</b>                        | <b>15%</b>                      |
| 2401                                | St. Mark (Fallston)                         | \$120,642                                   | \$82,100                        | \$38,542                                       | 147%   | \$281                            | \$126,452                        | (\$5,810)                           | 95%                                | 430                             | 508                             | -78                                | 1190                              | -15%                               | -5%                               | 36%                             |
| 2402                                | St. Margaret                                | \$210,614                                   | \$235,600                       | (\$24,986)                                     | 89%  | \$266                            | \$229,151                        | (\$18,537)                          | 92%                                | 791                             | 1009                            | -218                               | 3241                              | -22%                               | -8%                               | 24%                             |
| 2403                                | St. Ignatius (Hickory)                      | \$159,890                                   | \$158,100                       | \$1,790  | 101%   | \$260                            | \$153,654                        | \$6,236                             | 104%                               | 616                             | 655                             | -39                                | 3131                              | -6%                                | 4%                                | 20%                             |
| 2404                                | St. Mary (Pylesville)                       | \$69,082                                    | \$43,200                        | \$25,882                                       | 160%   | \$354                            | \$73,055                         | (\$3,973)                           | 95%                                | 195                             | 242                             | -47                                | 723                               | -19%                               | -5%                               | 27%                             |
| 2405                                | Holy Spirit, Church of the                  | \$44,209                                    | \$20,100                        | \$24,109                                       | 220%   | \$295                            | \$48,117                         | (\$3,908)                           | 92%                                | 150                             | 181                             | -31                                | 552                               | -17%                               | -8%                               | 27%                             |
| 2406                                | Prince of Peace                             | \$11,630                                    | \$16,700                        | (\$5,070)                                      | 70%  | \$137                            | \$15,627                         | (\$3,997)                           | 74%                                | 85                              | 80                              | 5                                  | 296                               | 6%                                 | -26%                              | 29%                             |
| 2407                                | St. Francis de Sales                        | \$54,013                                    | \$69,500                        | (\$15,487)                                     | 78%  | \$240                            | \$64,494                         | (\$10,481)                          | 84%                                | 225                             | 350                             | -125                               | 1545                              | -36%                               | -16%                              | 15%                             |
| 2408                                | St. Joan of Arc                             | \$48,422                                    | \$37,100                        | \$11,322                                       | 131%   | \$348                            | \$51,965                         | (\$3,543)                           | 93%                                | 139                             | 135                             | 4                                  | 420                               | 3%                                 | -7%                               | 33%                             |
| 2409                                | St. Patrick                                 | \$32,357                                    | \$41,400                        | (\$9,043)                                      | 78%  | \$233                            | \$38,578                         | (\$6,221)                           | 84%                                | 139                             | 141                             | -2                                 | 932                               | -1%                                | -16%                              | 15%                             |
| 2410                                | St. John the Evangelist (Long Green Valley) | \$100,307                                   | \$82,800                        | \$17,507                                       | 121%   | \$366                            | \$104,815                        | (\$4,508)                           | 96%                                | 274                             | 320                             | -46                                | 1083                              | -14%                               | -4%                               | 25%                             |
| 2411                                | St. Stephen                                 | \$81,327                                    | \$89,000                        | (\$7,673)                                      | 91%  | \$248                            | \$83,655                         | (\$2,327)                           | 97%                                | 328                             | 359                             | -31                                | 2433                              | -9%                                | -3%                               | 13%                             |
| <b>HARFORD COUNTY REGION</b>        |   | <b>\$932,493</b>                            | <b>\$875,600</b>                | <b>\$56,893</b>                                | <b>106%</b>                                    | <b>\$277</b>                     | <b>\$989,562</b>                 | <b>(\$57,069)</b>                   | <b>94%</b>                         | <b>3,372</b>                    | <b>3,980</b>                    | <b>-608</b>                        | <b>15,546</b>                     | <b>-15%</b>                        | <b>-6%</b>                        | <b>22%</b>                      |
| 2501                                | Resurrection of Our Lord                    | \$30,638                                    | \$35,000                        | (\$4,362)                                      | 88%  | \$200                            | \$54,649                         | (\$24,011)                          | 56%                                | 153                             | 224                             | -71                                | 1286                              | -32%                               | -44%                              | 12%                             |
| 2502                                | St. Lawrence Martyr                         | \$47,527                                    | \$34,700                        | \$12,827                                       | 137%   | \$267                            | \$41,770                         | \$5,757                             | 114%                               | 178                             | 154                             | 24                                 | 573                               | 16%                                | 14%                               | 31%                             |
| 2503                                | St. Bernadette                              | \$52,708                                    | \$70,300                        | (\$17,592)                                     | 75%  | \$269                            | \$56,897                         | (\$4,189)                           | 93%                                | 196                             | 244                             | -48                                | 1103                              | -20%                               | -7%                               | 18%                             |
| 2504                                | St. Joseph - (Odenton)                      | \$58,158                                    | \$60,800                        | (\$2,642)                                      | 96%  | \$247                            | \$55,620                         | \$2,538                             | 105%                               | 235                             | 247                             | -12                                | 1056                              | -5%                                | 5%                                | 22%                             |

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|----------------------------|---|---|---------------------------------|--|--|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|
| 2505                       | Our Lady of the Fields                    | \$219,276                                   | \$127,100                       | \$92,176                                       | 173%   | \$454                            | \$221,657                        | (\$2,382)                           | 99%                                | 483                             | 541                             | -58                                | 2678                              | -11%                               | -1%                               | 18%                             |
| 2506                       | St. Elizabeth Ann Seton                   | \$146,788                                   | \$101,300                       | \$45,488                                       | 145%   | \$402                            | \$136,204                        | \$10,584                            | 108%                               | 365                             | 394                             | -29                                | 1498                              | -7%                                | 8%                                | 24%                             |
| 2507                       | St. Philip Neri                           | \$57,260                                    | \$63,900                        | (\$6,640)                                      | 90%  | \$209                            | \$74,680                         | (\$17,420)                          | 77%                                | 274                             | 434                             | -160                               | 2272                              | -37%                               | -23%                              | 12%                             |
| 2508                       | Christ the King                           | \$86,122                                    | \$105,400                       | (\$19,278)                                     | 82%  | \$225                            | \$124,406                        | (\$38,284)                          | 69%                                | 383                             | 522                             | -139                               | 3914                              | -27%                               | -31%                              | 10%                             |
| 2511                       | St. Jane Frances de Chantal               | \$72,435                                    | \$66,400                        | \$6,035  | 109%   | \$259                            | \$71,976                         | \$459                               | 101%                               | 280                             | 310                             | -30                                | 1252                              | -10%                               | 1%                                | 22%                             |
| 2512                       | Our Lady of the Chesapeake                | \$52,111                                    | \$62,700                        | (\$10,589)                                     | 83%  | \$279                            | \$56,264                         | (\$4,153)                           | 93%                                | 187                             | 228                             | -41                                | 1510                              | -18%                               | -7%                               | 12%                             |
| 2513                       | St. John the Evangelist<br>(Severna Park) | \$155,440                                   | \$163,300                       | (\$7,860)                                      | 95%  | \$443                            | \$215,511                        | (\$60,071)                          | 72%                                | 351                             | 644                             | -293                               | 3530                              | -45%                               | -28%                              | 10%                             |
| 2514                       | St. Andrew by the Bay                     | \$91,607                                    | \$82,800                        | \$8,807  | 111%   | \$314                            | \$102,824                        | (\$11,217)                          | 89%                                | 292                             | 315                             | -23                                | 1863                              | -7%                                | -11%                              | 16%                             |
| 2515                       | St. Mary (Annapolis)                      | \$381,042                                   | \$252,000                       | \$129,042                                      | 151%   | \$412                            | \$411,457                        | (\$30,415)                          | 93%                                | 924                             | 1078                            | -154                               | 5595                              | -14%                               | -7%                               | 17%                             |
| 2516                       | Our Lady of Perpetual Help<br>(Edgewater) | \$35,106                                    | \$39,500                        | (\$4,394)                                      | 89%  | \$305                            | \$29,190                         | \$5,916                             | 120%                               | 115                             | 127                             | -12                                | 636                               | -9%                                | 20%                               | 18%                             |
| 2517                       | Holy Family (Davidsonville)               | \$147,700                                   | \$94,100                        | \$53,600                                       | 157%   | \$496                            | \$203,823                        | (\$56,123)                          | 72%                                | 298                             | 390                             | -92                                | 2052                              | -24%                               | -28%                              | 15%                             |
| 2518                       | Our Lady of Sorrows                       | \$34,370                                    | \$38,000                        | (\$3,630)                                      | 90%  | \$351                            | \$46,843                         | (\$12,473)                          | 73%                                | 98                              | 138                             | -40                                | 502                               | -29%                               | -27%                              | 20%                             |
| ANNE ARUNDEL COUNTY REGION |   | \$1,668,287                                 | \$1,397,300                     | \$270,987                                      | 119%   | \$347                            | \$1,903,768                      | (\$235,482)                         | 88%                                | 4,812                           | 5,990                           | -1,178                             | 31,320                            | -20%                               | -12%                              | 15%                             |
| 3101                       | St. Peter the Apostle (Oakland)           | \$8,980                                     | \$26,200                        | (\$17,220)                                     | 34%  | \$310                            | \$14,002                         | (\$5,022)                           | 64%                                | 29                              | 63                              | -34                                | 434                               | -54%                               | -36%                              | 7%                              |
| 3108                       | Divine Mercy                              | \$56,794                                    | \$56,700                        | \$94   | 100%   | \$264                            | \$57,250                         | (\$456)                             | 99%                                | 215                             | 229                             | -14                                | 1048                              | -6%                                | -1%                               | 21%                             |
| 3116                       | Our Lady of the Mountains                 | \$65,522                                    | \$99,200                        | (\$33,678)                                     | 66%  | \$223                            | \$87,718                         | (\$22,196)                          | 75%                                | 294                             | 410                             | -116                               | 2549                              | -28%                               | -25%                              | 12%                             |
| WESTERN REGION             |   | \$131,296                                   | \$182,100                       | (\$50,804)                                     | 72%  | \$244                            | \$158,970                        | (\$27,674)                          | 83%                                | 538                             | 702                             | -164                               | 4,031                             | -23%                               | -17%                              | 13%                             |
| 3201                       | St. Peter (Hancock)                       | \$6,004                                     | \$8,600                         | (\$2,596)                                      | 70%  | \$146                            | \$11,201                         | (\$5,197)                           | 54%                                | 41                              | 60                              | -19                                | 178                               | -32%                               | -46%                              | 23%                             |
| 3202                       | St. Michael (Clear Spring)                | \$2,475                                     | \$2,700                         | (\$225)  | 92%  | \$155                            | \$1,500                          | \$975                               | 165%                               | 16                              | 16                              | 0                                  | 59                                | 0%                                 | 65%                               | 27%                             |
| 3203                       | St. Augustine (Williamsport)              | \$5,890                                     | \$11,000                        | (\$5,110)                                      | 54%  | \$227                            | \$9,323                          | (\$3,433)                           | 63%                                | 26                              | 40                              | -14                                | 189                               | -35%                               | -37%                              | 14%                             |
| 3204                       | St. Joseph (Hagerstown)                   | \$25,060                                    | \$24,900                        | \$160  | 101%   | \$188                            | \$26,312                         | (\$1,252)                           | 95%                                | 133                             | 154                             | -21                                | 736                               | -14%                               | -5%                               | 18%                             |

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|-----------------|---|---|---------------------------------|--|---|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|
| 3205            | St. Mary (Hagerstown)   | \$58,356                                    | \$61,000                        | (\$2,644)                                      | 96%   | \$315                            | \$68,604                         | (\$10,248)                          | 85%                                | 185                             | 237                             | -52                                | 806                               | -22%                               | -15%                              | 23%                             |
| 3206            | St. Ann (Hagerstown)  | \$47,913                                    | \$65,200                        | (\$17,287)                                     | 73%   | \$255                            | \$58,178                         | (\$10,265)                          | 82%                                | 188                             | 233                             | -45                                | 992                               | -19%                               | -18%                              | 19%                             |
| 3207            | St. James   | \$10,648                                    | \$13,400                        | (\$2,752)                                      | 79%   | \$254                            | \$8,885                          | \$1,763                             | 120%                               | 42                              | 47                              | -5                                 | 268                               | -11%                               | 20%                               | 16%                             |
| 3208            | St. Francis of Assisi<br>(Brunswick)/St. Mary 's<br>(Petersville) | \$5,745                                     | \$21,400                        | (\$15,655)                                     | 27%   | \$198                            | \$17,925                         | (\$12,180)                          | 32%                                | 29                              | 85                              | -56                                | 325                               | -66%                               | -68%                              | 9%                              |
| 3210            | St. Joseph-On-Carrollton Manor                                    | \$50,963                                    | \$57,100                        | (\$6,138)                                      | 89%   | \$307                            | \$61,746                         | (\$10,784)                          | 83%                                | 166                             | 206                             | -40                                | 1011                              | -19%                               | -17%                              | 16%                             |
| 3211            | St. Ignatius of Loyola<br>(Ijamsville)                            | \$100,014                                   | \$102,600                       | (\$2,586)                                      | 97%   | \$321                            | \$111,958                        | (\$11,944)                          | 89%                                | 312                             | 370                             | -58                                | 1910                              | -16%                               | -11%                              | 16%                             |
| 3212            | St. John the Evangelist<br>(Frederick)                            | \$80,572                                    | \$139,300                       | (\$58,728)                                     | 58%   | \$273                            | \$139,650                        | (\$59,078)                          | 58%                                | 295                             | 529                             | -234                               | 3022                              | -44%                               | -42%                              | 10%                             |
| 3213            | St. Timothy   | \$53,472                                    | \$57,500                        | (\$4,028)                                      | 93%   | \$231                            | \$58,140                         | (\$4,668)                           | 92%                                | 231                             | 232                             | -1                                 | 1457                              | 0%                                 | -8%                               | 16%                             |
| 3214            | St. Peter the Apostle<br>(Libertytown)                            | \$98,689                                    | \$88,200                        | \$10,489                                       | 112%  | \$312                            | \$108,448                        | (\$9,759)                           | 91%                                | 316                             | 326                             | -10                                | 1290                              | -3%                                | -9%                               | 24%                             |
| 3215            | Our Lady of Mount Carmel<br>(Thurmont)                            | \$6,715                                     | \$11,400                        | (\$4,685)                                      | 59%   | \$146                            | \$9,726                          | (\$3,011)                           | 69%                                | 46                              | 64                              | -18                                | 279                               | -28%                               | -31%                              | 16%                             |
| 3216            | St. Anthony Shrine  | \$16,875                                    | \$15,200                        | \$1,675  | 111%  | \$325                            | \$19,565                         | (\$2,690)                           | 86%                                | 52                              | 68                              | -16                                | 371                               | -24%                               | -14%                              | 14%                             |
| 3217            | St. Joseph (Emmitsburg)   | \$38,868                                    | \$33,600                        | \$5,268  | 116%  | \$324                            | \$45,785                         | (\$6,916)                           | 85%                                | 120                             | 160                             | -40                                | 603                               | -25%                               | -15%                              | 20%                             |
| 3218            | Holy Family Catholic<br>Community                                 | \$65,273                                    | \$73,000                        | (\$7,727)                                      | 89%   | \$290                            | \$68,146                         | (\$2,873)                           | 96%                                | 225                             | 275                             | -50                                | 1039                              | -18%                               | -4%                               | 22%                             |
| 3219            | St. Katharine Drexel  | \$92,502                                    | \$61,400                        | \$31,102                                       | 151%  | \$241                            | \$92,794                         | (\$292)                             | 100%                               | 384                             | 375                             | 9                                  | 971                               | 2%                                 | 0%                                | 40%                             |
| CENTRAL REGION  |   | \$766,034                                   | \$847,500                       | (\$81,466)                                     | 90%   | \$273                            | \$917,883                        | (\$151,849)                         | 83%                                | 2,807                           | 3,477                           | -670                               | 15,506                            | -19%                               | -17%                              | 18%                             |
| 2108            | St. Alphonsus Rodriguez   | \$74,662                                    | \$48,700                        | \$25,962                                       | 153%  | \$417                            | \$85,742                         | (\$11,080)                          | 87%                                | 179                             | 230                             | -51                                | 588                               | -22%                               | -13%                              | 30%                             |
| 3301            | St. Joseph (Taneytown)  | \$22,510                                    | \$24,400                        | (\$1,890)                                      | 92%   | \$245                            | \$35,960                         | (\$13,450)                          | 63%                                | 92                              | 131                             | -39                                | 598                               | -30%                               | -37%                              | 15%                             |
| 3302            | St. Bartholomew   | \$42,125                                    | \$40,700                        | \$1,425  | 104%  | \$166                            | \$37,909                         | \$4,216                             | 111%                               | 254                             | 252                             | 2                                  | 995                               | 1%                                 | 11%                               | 26%                             |
| 3303            | St. John (Westminster)  | \$160,506                                   | \$153,700                       | \$6,806  | 104%  | \$271                            | \$182,086                        | (\$21,580)                          | 88%                                | 593                             | 785                             | -192                               | 4301                              | -24%                               | -12%                              | 14%                             |

*This report reflects pledges processed through Tuesday, July 10, 2018*

**Please note these numbers are subject to change due to final processing review.**

| <i>Parish #</i>      | <i>Parish Name</i>                                 | <i>AAA 2018<br/>Total Gifts<br/>To Date</i> | <i>Parish<br/>2018<br/>Goal</i> | <i>Over/Under<br/>AAA 2018<br/>Parish Goal</i> | <i>AAA<br/>2018 %<br/>Parish<br/>Goal</i> | <i>AAA<br/>2018<br/>Avg Gift</i> | <i>AAA<br/>2017 \$<br/>Gifts</i> | <i>2018 vs<br/>2017 \$<br/>Diff</i> | <i>% Diff<br/>2018 vs<br/>2017</i> | <i>AAA<br/>2018 #<br/>Gifts</i> | <i>AAA<br/>2017 #<br/>Gift7</i> | <i>2017 vs<br/>2018 #<br/>Diff</i> | <i>Number<br/>of<br/>Families</i> | <i>%<br/>Increase<br/>of Gifts</i> | <i>%<br/>Increase<br/>of \$\$</i> | <i>%<br/>Family<br/>Partic.</i> |
|----------------------|--|---|---------------------------------|--|---|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|---------------------------------|---------------------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------|
| 3304                 | St. Joseph (Sykesville)                            | \$108,505                                   | \$123,000                       | (\$14,495)                                     | 88%                                       | \$263                            | \$134,392                        | (\$25,886)                          | 81%                                | 413                             | 530                             | -117                               | 2149                              | -22%                               | -19%                              | 19%                             |
| 3305                 | St. Michael (Poplar Springs)                       | \$112,404                                   | \$92,400                        | \$20,004                                       | 122%                                      | \$361                            | \$119,931                        | (\$7,527)                           | 94%                                | 311                             | 355                             | -44                                | 1382                              | -12%                               | -6%                               | 23%                             |
| 3306                 | St. Louis  | \$288,680                                   | \$200,400                       | \$88,280                                       | 144%                                      | \$725                            | \$358,355                        | (\$69,675)                          | 81%                                | 398                             | 546                             | -148                               | 4118                              | -27%                               | -19%                              | 10%                             |
| 3307                 | St. John the Evangelist<br>(Columbia)              | \$174,805                                   | \$144,800                       | \$30,005                                       | 121%                                      | \$310                            | \$130,555                        | \$44,250                            | 134%                               | 563                             | 416                             | 147                                | 3821                              | 35%                                | 34%                               | 15%                             |
| 3308                 | Resurrection, Church of the                        | \$225,763                                   | \$171,400                       | \$54,363                                       | 132%                                      | \$446                            | \$253,625                        | (\$27,862)                          | 89%                                | 506                             | 669                             | -163                               | 2471                              | -24%                               | -11%                              | 20%                             |
| 3309                 | St. Paul   | \$83,824                                    | \$59,900                        | \$23,924                                       | 140%                                      | \$448                            | \$91,826                         | (\$8,002)                           | 91%                                | 187                             | 275                             | -88                                | 1442                              | -32%                               | -9%                               | 13%                             |
| 3310                 | Our Lady of Perpetual Help<br>(Ellicott City)      | \$181,498                                   | \$113,600                       | \$67,898                                       | 160%                                      | \$414                            | \$189,785                        | (\$8,287)                           | 96%                                | 438                             | 459                             | -21                                | 1728                              | -5%                                | -4%                               | 25%                             |
| 3311                 | Catholic Community of<br>Ascension & St. Augustine | \$120,112                                   | \$116,200                       | \$3,912  | 103%                                      | \$294                            | \$130,593                        | (\$10,481)                          | 92%                                | 409                             | 489                             | -80                                | 2632                              | -16%                               | -8%                               | 16%                             |
| 3312                 | St. Francis of Assisi (Fulton)                     | \$50,338                                    | \$67,700                        | (\$17,362)                                     | 74%                                       | \$406                            | \$73,920                         | (\$23,582)                          | 68%                                | 124                             | 188                             | -64                                | 881                               | -34%                               | -32%                              | 14%                             |
| SOUTH CENTRAL REGION |  | \$1,645,731                                 | \$1,356,900                     | \$288,831                                      | 121%                                      | \$368                            | \$1,824,678                      | (\$178,948)                         | 90%                                | 4,467                           | 5,325                           | -858                               | 27,106                            | -16%                               | -10%                              | 16%                             |
| 9999                 | Other (Unassigned Parishes)                        | \$204,867                                   |                                 |  |   | \$2,696                          | \$275,092                        | (\$70,225)                          | 74%                                | 76                              | 123                             | -47                                |                                   | -38%                               | -26%                              |                                 |
| OTHER REGION         |  | \$204,867                                   |                                 |  |   | \$2,696                          | \$275,092                        | (\$70,225)                          | 74%                                | 76                              | 123                             | -47                                |                                   | -38%                               | -26%                              |                                 |
| <b>GRAND TOTALS</b>  |  | \$8,552,044                                 | \$7,591,600                     | \$960,444                                      |   | \$332                            | \$9,708,863                      | (\$1,156,819)                       | 88%                                | 25,747                          | 31,633                          | -5,886                             | 159,359                           | -19%                               | -12%                              | 16%                             |