## 2018 Archbishop's Annual Appeal CAMPAIGN IN-PROGRESS REPORT

| Parish # | Parish Name  | AAA 2018<br>Total Gifts<br>To Date | Parish<br>2018<br>Goal | Over/Under<br>AAA 2018<br>Parish Goal | 2018 % |       | AAA<br>2017 \$<br>Gifts | 2018 vs<br>2017 \$<br>Diff | % Diff<br>2018 vs<br>2017 | AAA<br>2018 #<br>Gifts | AAA 2<br>2017 # 2<br>Gift7 | 2018# | Number<br>of<br>Families | % Increase of Gifts |      | -   |
|----------|--|------------------------------------|------------------------|---------------------------------------|--------|-------|-------------------------|----------------------------|---------------------------|------------------------|----------------------------|-------|--------------------------|---------------------|------|-----|
| 1101     | Basilica of the National Shrine of the Assumption of the Blessed Virgin Mary | \$68,370                           | \$28,500               | \$39,870                              | 240%   | \$950 | \$89,784                | (\$21,414)                 | 76%                       | 72                     | 134                        | -62   | 567                      | -46%                | -24% | 13% |
| 1102     | St. Alphonsus, Shrine of   | \$33,355                           | \$25,100               | \$8,255                               | 133%   | \$596 | \$3,985                 | \$29,370                   | 837%                      | 56                     | 23                         | 33    | 167                      | 143%                | 737% | 34% |
| 1104     | Corpus Christi   | \$23,307                           | \$20,000               | \$3,307                               | 117%   | \$432 | \$22,780                | \$527                      | 102%                      | 54                     | 71                         | -17   | 183                      | -24%                | 2%   | 30% |
| 1105     | Immaculate Conception (Baltimore)  | \$3,545                            | \$5,200                | (\$1,655)                             | 68%    | \$114 | \$3,656                 | (\$111)                    | 97%                       | 31                     | 34                         | -3    | 163                      | -9%                 | -3%  | 19% |
| 1106     | St. Peter Claver   | \$11,734                           | \$15,800               | (\$4,066)                             | 74%    | \$255 | \$17,450                | (\$5,716)                  | 67%                       | 46                     | 68                         | -22   | 499                      | -32%                | -33% | 9%  |
| 1107     | St. Gregory the Great  | \$3,580                            | \$8,900                | (\$5,320)                             | 40%    | \$149 | \$3,200                 | \$380                      | 112%                      | 24                     | 15                         | 9     | 111                      | 60%                 | 12%  | 22% |
| 1108     | St. Pius V   | \$1,775                            | \$4,500                | (\$2,725)                             | 39%    | \$178 | \$2,863                 | (\$1,088)                  | 62%                       | 10                     | 17                         | -7    | 95                       | -41%                | -38% | 11% |
| 1112     | St. Veronica   | \$7,883                            | \$12,600               | (\$4,718)                             | 63%    | \$188 | \$8,200                 | (\$318)                    | 96%                       | 42                     | 49                         | -7    | 253                      | -14%                | -4%  | 17% |
| 1113     | Transfiguration Catholic<br>Community  | \$10,390                           | \$7,400                | \$2,990                               | 140%   | \$196 | \$12,940                | (\$2,550)                  | 80%                       | 53                     | 65                         | -12   | 177                      | -18%                | -20% | 30% |
| HARBOR   | WEST REGION  | \$163,939                          | \$128,000              | \$35,939                              | 128%   | \$423 | \$164,858               | (\$91                      | 19) 99%                   | 388                    | 476                        | -88   | 2,215                    | -18%                | -1%  | 18% |
| 1201     | St. Benedict   | \$12,115                           | \$17,700               | (\$5,586)                             | 68%    | \$132 | \$12,372                | (\$257)                    | 98%                       | 92                     | 127                        | -35   | 517                      | -28%                | -2%  | 18% |
| 1202     | St. Joseph's Passionist<br>Monastery   | \$15,025                           | \$28,400               | (\$13,375)                            | 53%    | \$259 | \$20,635                | (\$5,610)                  | 73%                       | 58                     | 87                         | -29   | 357                      | -33%                | -27% | 16% |
| 1203     | St. William of York  | \$14,265                           | \$20,800               | (\$6,535)                             | 69%    | \$528 | \$20,257                | (\$5,992)                  | 70%                       | 27                     | 49                         | -22   | 134                      | -45%                | -30% | 20% |
| 1204     | St. Bernardine   | \$13,560                           | \$50,400               | (\$36,840)                            | 27%    | \$468 | \$37,118                | (\$23,558)                 | 37%                       | 29                     | 183                        | -154  | 940                      | -84%                | -63% | 3%  |
| 1205     | St. Edward   | \$9,412                            | \$15,300               | (\$5,888)                             | 62%    | \$277 | \$10,578                | (\$1,166)                  | 89%                       | 34                     | 58                         | -24   | 246                      | -41%                | -11% | 14% |
| 1206     | St. Cecilia  | \$14,055                           | \$18,300               | (\$4,245)                             | 77%    | \$312 | \$9,860                 | \$4,195                    | 143%                      | 45                     | 52                         | -7    | 207                      | -13%                | 43%  | 22% |
| 1208     | New All Saints   | \$3,198                            | \$36,200               | (\$33,003)                            | 9%     | \$213 | \$7,250                 | (\$4,053)                  | 44%                       | 15                     | 40                         | -25   | 995                      | -63%                | -56% | 2%  |
| 1209     | St. Ambrose  | \$16,670                           | \$25,200               | (\$8,530)                             | 66%    | \$242 | \$13,073                | \$3,598                    | 128%                      | 69                     | 69                         | 0     | 456                      | 0%                  | 28%  | 15% |
|          |  |                                    |                        |                                       |        |       |                         |                            |                           |                        |                            |       |                          |                     |      |     |

| Parish # | Parish Name                                       | AAA 2018<br>Total Gifts<br>To Date | Parish<br>2018<br>Goal | Over/Under<br>AAA 2018<br>Parish Goal | 2018 % |       | AAA<br>2017 \$<br>Gifts | 2018 vs<br>2017 \$<br>Diff | % Diff<br>2018 vs<br>2017 | AAA<br>2018 #<br>Gifts | AAA 2<br>2017 # 2<br>Gift7 |      | Number<br>of<br>Families | %<br>Increase<br>of Gifts |       | •   |
|----------|---|------------------------------------|------------------------|---------------------------------------|--------|-------|-------------------------|----------------------------|---------------------------|------------------------|----------------------------|------|--------------------------|---------------------------|-------|-----|
| 1210     | St. Thomas Aquinas                                | \$41,924                           | \$17,100               | \$24,824                              | 245%   | \$599 | \$20,895                | \$21,029                   | 201%                      | 70                     | 103                        | -33  | 259                      | -32%                      | 101%  | 27% |
| 1211     | Sacred Heart, Shrine of                           | \$32,140                           | \$32,700               | (\$560)                               | 98%    | \$325 | \$44,292                | (\$12,152)                 | 73%                       | 99                     | 149                        | -50  | 838                      | -34%                      | -27%  | 12% |
| 1212     | Cathedral of Mary Our Queen                       | \$223,856                          | \$112,400              | \$111,456                             | 199%   | \$842 | \$252,700               | (\$28,844)                 | 89%                       | 266                    | 389                        | -123 | 1527                     | -32%                      | -11%  | 17% |
| METRO    | WEST REGION                                       | \$396,219                          | \$374,500              | \$21,719                              | 106%   | \$493 | \$449,029               | (\$52,81                   | 10) 88%                   | 804                    | 1,306                      | -502 | 6,476                    | -38%                      | -12%  | 12% |
| 1301     | Ss. Philip & James                                | \$19,406                           | \$21,300               | (\$1,895)                             | 91%    | \$266 | \$25,310                | (\$5,905)                  | 77%                       | 73                     | 80                         | -7   | 506                      | -9%                       | -23%  | 14% |
| 1303     | Blessed Sacrament, Church of the                  | \$0                                | \$6,800                | (\$6,800)                             | 0%     | \$0   | \$720                   | (\$720)                    | 0%                        | 0                      | 4                          | -4   | 120                      | -100%                     | -100% | 0%  |
| 1304     | St. Mary of the Assumption                        | \$16,345                           | \$28,800               | (\$12,455)                            | 57%    | \$355 | \$20,182                | (\$3,837)                  | 81%                       | 46                     | 61                         | -15  | 226                      | -25%                      | -19%  | 20% |
| 1305     | St. Matthew                                       | \$8,425                            | \$36,000               | (\$27,575)                            | 23%    | \$263 | \$12,664                | (\$4,239)                  | 67%                       | 32                     | 67                         | -35  | 753                      | -52%                      | -33%  | 4%  |
| 1306     | St. Thomas More                                   | \$7,859                            | \$16,900               | (\$9,041)                             | 47%    | \$238 | \$19,888                | (\$12,029)                 | 40%                       | 33                     | 111                        | -78  | 338                      | -70%                      | -60%  | 10% |
| 1307     | St. Dominic                                       | \$4,653                            | \$13,400               | (\$8,747)                             | 35%    | \$166 | \$9,577                 | (\$4,924)                  | 49%                       | 28                     | 61                         | -33  | 681                      | -54%                      | -51%  | 4%  |
| 1308     | St. Francis of Assisi (Baltimore)                 | \$13,600                           | \$35,500               | (\$21,900)                            | 38%    | \$184 | \$37,230                | (\$23,630)                 | 37%                       | 74                     | 99                         | -25  | 451                      | -25%                      | -63%  | 16% |
| 1309     | Shrine of the Little Flower                       | \$13,760                           | \$18,300               | (\$4,540)                             | 75%    | \$188 | \$15,695                | (\$1,935)                  | 88%                       | 73                     | 73                         | 0    | 230                      | 0%                        | -12%  | 32% |
| 1310     | St. Anthony of Padua                              | \$24,716                           | \$12,100               | \$12,616                              | 204%   | \$852 | \$28,254                | (\$3,538)                  | 87%                       | 29                     | 82                         | -53  | 261                      | -65%                      | -13%  | 11% |
| 1311     | Most Precious Blood                               | \$3,810                            | \$6,100                | (\$2,290)                             | 62%    | \$238 | \$5,206                 | (\$1,396)                  | 73%                       | 16                     | 36                         | -20  | 56                       | -56%                      | -27%  | 29% |
| 1312     | Our Lady of Fatima                                | \$9,368                            | \$23,100               | (\$13,732)                            | 41%    | \$125 | \$16,564                | (\$7,196)                  | 57%                       | 75                     | 121                        | -46  | 828                      | -38%                      | -43%  | 9%  |
| 1314     | Our Lady of Pompei                                | \$2,280                            | \$6,900                | (\$4,620)                             | 33%    | \$207 | \$7,525                 | (\$5,245)                  | 30%                       | 11                     | 62                         | -51  | 342                      | -82%                      | -70%  | 3%  |
| 1315     | Sacred Heart of Jesus/Sagrado<br>Corazon de Jesus | \$11,500                           | \$20,600               | (\$9,100)                             | 56%    | \$126 | \$33,445                | (\$21,945)                 | 34%                       | 91                     | 175                        | -84  | 2024                     | -48%                      | -66%  | 4%  |
| METRO    | EAST REGION                                       | \$135,722                          | \$245,800              | (\$110,078)                           | 55%    | \$234 | \$232,259               | (\$96,53                   | 38) 58%                   | 581                    | 1,032                      | -451 | 6,816                    | -44%                      | -42%  | 9%  |
| 1401     | St. Athanasius                                    | \$18,462                           | \$21,900               | (\$3,438)                             | 84%    | \$222 | \$23,530                | (\$5,068)                  | 78%                       | 83                     | 100                        | -17  | 671                      | -17%                      | -22%  | 12% |
| 1402     | St. Rose of Lima                                  | \$10,650                           | \$12,600               | (\$1,950)                             | 85%    | \$313 | \$14,387                | (\$3,737)                  | 74%                       | 34                     | 59                         | -25  | 270                      | -42%                      | -26%  | 13% |
| 1403     | Our Lady of Good Counsel                          | \$7,505                            | \$10,000               | (\$2,495)                             | 75%    | \$395 | \$9,240                 | (\$1,735)                  | 81%                       | 19                     | 31                         | -12  |                          | -39%                      | -19%  |     |

| Parish # | Parish Name                | AAA 2018<br>Total Gifts<br>To Date | Parish<br>2018<br>Goal | Over/Under<br>AAA 2018<br>Parish Goal | 2018 % |         | AAA<br>2017 \$<br>Gifts | 2018 vs<br>2017 \$<br>Diff | % Diff<br>2018 vs<br>2017 | AAA<br>2018 #<br>Gifts | AAA 2<br>2017 # 2<br>Gift7 |      | Number<br>of<br>Families | %<br>Increase<br>of Gifts |      |     |
|----------|----------------------------|------------------------------------|------------------------|---------------------------------------|--------|---------|-------------------------|----------------------------|---------------------------|------------------------|----------------------------|------|--------------------------|---------------------------|------|-----|
| 1404     | St. Mary, Star of the Sea  | \$12,610                           | \$16,100               | (\$3,490)                             | 78%    | \$631   | \$24,225                | (\$11,615)                 | 52%                       | 20                     | 34                         | -14  | 630                      | -41%                      | -48% | 3%  |
| 1405     | Holy Cross                 | \$8,403                            | \$12,600               | (\$4,198)                             | 67%    | \$365   | \$19,863                | (\$11,460)                 | 42%                       | 23                     | 48                         | -25  |                          | -52%                      | -58% |     |
| 1406     | St. Vincent de Paul        | \$77,740                           | \$24,800               | \$52,940                              | 313%   | \$1,296 | \$80,364                | (\$2,624)                  | 97%                       | 60                     | 65                         | -5   | 268                      | -8%                       | -3%  | 22% |
| 1407     | St. Leo the Great          | \$17,885                           | \$16,800               | \$1,085                               | 106%   | \$688   | \$24,405                | (\$6,520)                  | 73%                       | 26                     | 63                         | -37  | 277                      | -59%                      | -27% | 9%  |
| 1411     | Holy Rosary                | \$8,528                            | \$13,600               | (\$5,072)                             | 63%    | \$140   | \$12,640                | (\$4,112)                  | 67%                       | 61                     | 85                         | -24  | 494                      | -28%                      | -33% | 12% |
| 1412     | St. Casimir                | \$6,985                            | \$34,300               | (\$27,315)                            | 20%    | \$184   | \$38,887                | (\$31,902)                 | 18%                       | 38                     | 168                        | -130 | 721                      | -77%                      | -82% | 5%  |
| 1413     | St. Brigid                 | \$1,775                            | \$6,500                | (\$4,725)                             | 27%    | \$161   | \$9,485                 | (\$7,710)                  | 19%                       | 11                     | 36                         | -25  | 270                      | -69%                      | -81% | 4%  |
| 1414     | St. Elizabeth of Hungary   | \$755                              | \$2,600                | (\$1,845)                             | 29%    | \$84    | \$4,615                 | (\$3,860)                  | 16%                       | 9                      | 28                         | -19  | 290                      | -68%                      | -84% | 3%  |
| 1416     | St. Wenceslaus             | \$1,730                            | \$9,000                | (\$7,270)                             | 19%    | \$247   | \$4,392                 | (\$2,662)                  | 39%                       | 7                      | 30                         | -23  | 589                      | -77%                      | -61% | 1%  |
| 1417     | St. Francis Xavier         | \$13,280                           | \$31,200               | (\$17,920)                            | 43%    | \$153   | \$21,155                | (\$7,875)                  | 63%                       | 87                     | 119                        | -32  | 813                      | -27%                      | -37% | 11% |
| 1419     | St. Ignatius (Baltimore)   | \$142,834                          | \$45,600               | \$97,234                              | 313%   | \$629   | \$130,902               | \$11,932                   | 109%                      | 227                    | 258                        | -31  | 1013                     | -12%                      | 9%   | 22% |
| 1420     | St. Ann (Baltimore)        | \$2,076                            | \$10,800               | (\$8,724)                             | 19%    | \$346   | \$1,845                 | \$231                      | 113%                      | 6                      | 15                         | -9   | 181                      | -60%                      | 13%  | 3%  |
| HARBOR   | EAST REGION                | \$331,217                          | \$268,400              | \$62,817                              | 123%   | \$466   | \$419,935               | (\$88,71                   | 18) 79%                   | 711                    | 1,139                      | -428 | 6,487                    | -38%                      | -21% | 11% |
| 2101     | St. Clement I              | \$16,462                           | \$19,300               | (\$2,839)                             | 85%    | \$163   | \$21,221                | (\$4,759)                  | 78%                       | 101                    | 103                        | -2   | 736                      | -2%                       | -22% | 14% |
| 2103     | Our Lady of Victory        | \$18,930                           | \$34,800               | (\$15,870)                            | 54%    | \$197   | \$27,667                | (\$8,737)                  | 68%                       | 96                     | 145                        | -49  | 639                      | -34%                      | -32% | 15% |
| 2104     | St. Mark (Catonsville)     | \$82,801                           | \$79,200               | \$3,601                               | 105%   | \$290   | \$106,232               | (\$23,431)                 | 78%                       | 286                    | 448                        | -162 | 1830                     | -36%                      | -22% | 16% |
| 2105     | St. Agnes                  | \$45,068                           | \$67,300               | (\$22,232)                            | 67%    | \$315   | \$61,458                | (\$16,390)                 | 73%                       | 143                    | 196                        | -53  | 1147                     | -27%                      | -27% | 12% |
| 2109     | Holy Family (Randallstown) | \$29,730                           | \$31,100               | (\$1,370)                             | 96%    | \$229   | \$29,754                | (\$24)                     | 100%                      | 130                    | 162                        | -32  | 478                      | -20%                      | 0%   | 27% |
| 2110     | St. Charles Borromeo       | \$40,897                           | \$32,300               | \$8,597                               | 127%   | \$470   | \$73,123                | (\$32,226)                 | 56%                       | 87                     | 133                        | -46  | 589                      | -35%                      | -44% | 15% |
| 2112     | Our Lady of the Angels     | \$31,235                           | \$30,600               | \$635                                 | 102%   | \$244   | \$37,362                | (\$6,127)                  | 84%                       | 128                    | 158                        | -30  | 607                      | -19%                      | -16% | 21% |
| 2113     | St. Gabriel                | \$21,246                           | \$30,900               | (\$9,654)                             | 69%    | \$186   | \$31,921                | (\$10,675)                 | 67%                       | 114                    | 187                        | -73  | 879                      | -39%                      | -33% | 13% |

| Parish # | Parish Name                                 | AAA 2018<br>Total Gifts<br>To Date | Parish<br>2018<br>Goal | Over/Under<br>AAA 2018<br>Parish Goal | 2018 % |       | AAA<br>2017 \$<br>Gifts | 2018 vs<br>2017 \$<br>Diff | % Diff<br>2018 vs<br>2017 | AAA<br>2018 #<br>Gifts | AAA 2<br>2017 # 2<br>Gift7 | 2018#  | Number<br>of<br>Families | %<br>Increase<br>of Gifts |      | •   |
|----------|---|------------------------------------|------------------------|---------------------------------------|--------|-------|-------------------------|----------------------------|---------------------------|------------------------|----------------------------|--------|--------------------------|---------------------------|------|-----|
| 2114     | Holy Korean Martyrs                         | \$11,390                           | \$40,100               | (\$28,710)                            | 28%    | \$170 | \$13,330                | (\$1,940)                  | 85%                       | 67                     | 72                         | -5     | 597                      | -7%                       | -15% | 11% |
| WEST B   | ALTIMORE COUNTY REGION                      | \$297,758                          | \$365,600              | (\$67,842)                            | 81%    | \$258 | \$402,067               | (\$104,30                  | 9) 74%                    | 1,152                  | 1,604                      | -452   | 7,502                    | -28%                      | -26% | 15% |
| 2201     | Sacred Heart                                | \$126,170                          | \$144,900              | (\$18,730)                            | 87%    | \$332 | \$145,587               | (\$19,417)                 | 87%                       | 380                    | 587                        | -207   | 3257                     | -35%                      | -13% | 12% |
| 2202     | Nativity, Church of the                     | \$242,501                          | \$296,000              | (\$53,499)                            | 82%    | \$825 | \$284,750               | (\$42,250)                 | 85%                       | 294                    | 576                        | -282   | 2642                     | -49%                      | -15% | 11% |
| 2203     | Our Lady of Grace                           | \$50,951                           | \$59,500               | (\$8,549)                             | 86%    | \$301 | \$59,997                | (\$9,046)                  | 85%                       | 169                    | 214                        | -45    | 860                      | -21%                      | -15% | 20% |
| 2204     | St. Joseph (Cockeysville)                   | \$259,988                          | \$143,400              | \$116,588                             | 181%   | \$420 | \$303,489               | (\$43,501)                 | 86%                       | 619                    | 858                        | -239   | 3854                     | -28%                      | -14% | 16% |
| 2205     | Immaculate Conception,<br>Church of the     | \$137,389                          | \$111,200              | \$26,189                              | 124%   | \$419 | \$178,563               | (\$41,174)                 | 77%                       | 328                    | 496                        | -168   | 2472                     | -34%                      | -23% | 13% |
| 2206     | St. Pius X                                  | \$42,749                           | \$44,300               | (\$1,552)                             | 96%    | \$350 | \$56,571                | (\$13,823)                 | 76%                       | 122                    | 188                        | -66    | 1298                     | -35%                      | -24% | 9%  |
| 2207     | Immaculate Heart of Mary                    | \$31,750                           | \$51,600               | (\$19,850)                            | 62%    | \$196 | \$47,560                | (\$15,810)                 | 67%                       | 162                    | 219                        | -57    | 1604                     | -26%                      | -33% | 10% |
| 2209     | St. Isaac Jogues                            | \$45,185                           | \$78,700               | (\$33,515)                            | 57%    | \$293 | \$48,491                | (\$3,306)                  | 93%                       | 154                    | 147                        | 7      | 2120                     | 5%                        | -7%  | 7%  |
| 2210     | St. Ursula                                  | \$57,692                           | \$71,600               | (\$13,908)                            | 81%    | \$212 | \$75,218                | (\$17,526)                 | 77%                       | 272                    | 355                        | -83    | 1963                     | -23%                      | -23% | 14% |
| 2212     | St. Joseph (Fullerton)                      | \$142,924                          | \$131,500              | \$11,424                              | 109%   | \$218 | \$307,001               | (\$164,077)                | 47%                       | 656                    | 882                        | -226   | 4864                     | -26%                      | -53% | 13% |
| 2214     | Catholic Community of St.<br>Francis Xavier | \$101,682                          | \$80,100               | \$21,582                              | 127%   | \$624 | \$163,273               | (\$61,591)                 | 62%                       | 163                    | 204                        | -41    | 716                      | -20%                      | -38% | 23% |
| NORTH I  | BALTIMORE COUNTY REGION                     | \$1,238,980                        | \$1,212,800            | \$26,180                              | 102%   | \$373 | \$1,670,499             | (\$431,51                  | 9) 74%                    | 3,319                  | 4,726                      | -1,407 | 25,650                   | -30%                      | -26% | 13% |
| 2211     | St. Michael the Archangel                   | \$21,805                           | \$39,300               | (\$17,495)                            | 55%    | \$266 | \$52,381                | (\$30,576)                 | 42%                       | 82                     | 254                        | -172   | 1282                     | -68%                      | -58% | 6%  |
| 2301     | Annunciation, Church of the                 | \$9,935                            | \$31,300               | (\$21,365)                            | 32%    | \$368 | \$21,437                | (\$11,502)                 | 46%                       | 27                     | 146                        | -119   | 333                      | -82%                      | -54% | 8%  |
| 2302     | St. Clement Mary Hofbauer                   | \$36,959                           | \$41,100               | (\$4,141)                             | 90%    | \$179 | \$44,192                | (\$7,233)                  | 84%                       | 207                    | 260                        | -53    | 725                      | -20%                      | -16% | 29% |
| 2303     | Our Lady, Queen of Peace                    | \$30,703                           | \$44,300               | (\$13,598)                            | 69%    | \$175 | \$42,353                | (\$11,651)                 | 72%                       | 175                    | 240                        | -65    | 1170                     | -27%                      | -28% | 15% |
| 2304     | Our Lady of Mount Carmel (Middle River)     | \$17,510                           | \$43,300               | (\$25,790)                            | 40%    | \$265 | \$39,151                | (\$21,641)                 | 45%                       | 66                     | 185                        | -119   | 2773                     | -64%                      | -55% | 2%  |
| 2305     | St. Clare                                   | \$11,237                           | \$37,200               | (\$25,963)                            | 30%    | \$296 | \$27,550                | (\$16,313)                 | 41%                       | 38                     | 169                        | -131   | 1110                     | -78%                      | -59% | 3%  |

| Parish # | Parish Name                                 | AAA 2018<br>Total Gifts<br>To Date | Parish<br>2018<br>Goal | Over/Under<br>AAA 2018<br>Parish Goal | 2018 % |       | AAA<br>2017 \$<br>Gifts | 2018 vs<br>2017 \$<br>Diff | % Diff<br>2018 vs<br>2017 | AAA<br>2018 #<br>Gifts | AAA 2<br>2017 # 2<br>Gift7 |      | Number<br>of<br>Families | %<br>Increase<br>of Gifts |      | %<br>Family<br>Partic. |
|----------|---|------------------------------------|------------------------|---------------------------------------|--------|-------|-------------------------|----------------------------|---------------------------|------------------------|----------------------------|------|--------------------------|---------------------------|------|------------------------|
| 2306     | Sacred Heart of Mary                        | \$37,230                           | \$28,700               | \$8,530                               | 130%   | \$266 | \$30,547                | \$6,683                    | 122%                      | 140                    | 158                        | -18  | 1351                     | -11%                      | 22%  | 10%                    |
| 2307     | Our Lady of Hope                            | \$32,738                           | \$28,900               | \$3,838                               | 113%   | \$200 | \$27,971                | \$4,767                    | 117%                      | 164                    | 177                        | -13  | 1007                     | -7%                       | 17%  | 16%                    |
| 2308     | St. Rita                                    | \$9,610                            | \$15,100               | (\$5,491)                             | 64%    | \$132 | \$11,525                | (\$1,916)                  | 83%                       | 73                     | 89                         | -16  | 683                      | -18%                      | -17% | 11%                    |
| 2310     | St. Luke                                    | \$15,940                           | \$20,700               | (\$4,760)                             | 77%    | \$183 | \$28,031                | (\$12,091)                 | 57%                       | 87                     | 119                        | -32  | 625                      | -27%                      | -43% | 14%                    |
| 2311     | Our Lady of La Vang                         | \$300                              | \$7,200                | (\$6,900)                             | 4%     | \$300 | \$8,590                 | (\$8,290)                  | 3%                        | 1                      | 21                         | -20  | 275                      | -95%                      | -97% | 0%                     |
| EAST BA  | LTIMORE COUNTY REGION                       | \$223,966                          | \$337,100              | (\$113,134)                           | 66%    | \$211 | \$333,727               | (\$109,76                  | 1) 67%                    | 1,060                  | 1,818                      | -758 | 11,334                   | -42%                      | -33% | 9%                     |
| 2401     | St. Mark (Fallston)                         | \$114,527                          | \$82,100               | \$32,427                              | 139%   | \$288 | \$126,452               | (\$11,925)                 | 91%                       | 398                    | 508                        | -110 | 1190                     | -22%                      | -9%  | 33%                    |
| 2402     | St. Margaret                                | \$198,819                          | \$235,600              | (\$36,781)                            | 84%    | \$268 | \$229,151               | (\$30,332)                 | 87%                       | 743                    | 1009                       | -266 | 3241                     | -26%                      | -13% | 23%                    |
| 2403     | St. Ignatius (Hickory)                      | \$145,365                          | \$158,100              | (\$12,735)                            | 92%    | \$261 | \$153,654               | (\$8,289)                  | 95%                       | 558                    | 655                        | -97  | 3131                     | -15%                      | -5%  | 18%                    |
| 2404     | St. Mary (Pylesville)                       | \$66,362                           | \$43,200               | \$23,162                              | 154%   | \$359 | \$73,055                | (\$6,693)                  | 91%                       | 185                    | 242                        | -57  | 723                      | -24%                      | -9%  | 26%                    |
| 2405     | Holy Spirit, Church of the                  | \$40,839                           | \$20,100               | \$20,739                              | 203%   | \$298 | \$48,117                | (\$7,278)                  | 85%                       | 137                    | 181                        | -44  | 552                      | -24%                      | -15% | 25%                    |
| 2406     | Prince of Peace                             | \$10,400                           | \$16,700               | (\$6,300)                             | 62%    | \$132 | \$15,627                | (\$5,227)                  | 67%                       | 79                     | 80                         | -1   | 296                      | -1%                       | -33% | 27%                    |
| 2407     | St. Francis de Sales                        | \$52,003                           | \$69,500               | (\$17,497)                            | 75%    | \$260 | \$64,494                | (\$12,491)                 | 81%                       | 200                    | 350                        | -150 | 1545                     | -43%                      | -19% | 13%                    |
| 2408     | St. Joan of Arc                             | \$41,585                           | \$37,100               | \$4,485                               | 112%   | \$349 | \$51,965                | (\$10,380)                 | 80%                       | 119                    | 135                        | -16  | 420                      | -12%                      | -20% | 28%                    |
| 2409     | St. Patrick                                 | \$31,447                           | \$41,400               | (\$9,953)                             | 76%    | \$242 | \$38,578                | (\$7,131)                  | 82%                       | 130                    | 141                        | -11  | 932                      | -8%                       | -18% | 14%                    |
| 2410     | St. John the Evangelist (Long Green Valley) | \$89,832                           | \$82,800               | \$7,032                               | 108%   | \$373 | \$104,815               | (\$14,983)                 | 86%                       | 241                    | 320                        | -79  | 1083                     | -25%                      | -14% | 22%                    |
| 2411     | St. Stephen                                 | \$71,142                           | \$89,000               | (\$17,858)                            | 80%    | \$242 | \$83,655                | (\$12,513)                 | 85%                       | 294                    | 359                        | -65  | 2433                     | -18%                      | -15% | 12%                    |
| HARFOR   | D COUNTY REGION                             | \$862,320                          | \$875,600              | (\$13,280)                            | 98%    | \$280 | \$989,562               | (\$127,24                  | 2) 87%                    | 3,084                  | 3,980                      | -896 | 15,546                   | -23%                      | -13% | 20%                    |
| 2501     | Resurrection of Our Lord                    | \$28,433                           | \$35,000               | (\$6,567)                             | 81%    | \$203 | \$54,649                | (\$26,216)                 | 52%                       | 140                    | 224                        | -84  | 1286                     | -38%                      | -48% | 11%                    |
| 2502     | St. Lawrence Martyr                         | \$46,282                           | \$34,700               | \$11,582                              | 133%   | \$272 | \$41,770                | \$4,512                    | 111%                      | 170                    | 154                        | 16   | 573                      | 10%                       | 11%  | 30%                    |
| 2503     | St. Bernadette                              | \$47,778                           | \$70,300               | (\$22,522)                            | 68%    | \$264 | \$56,897                | (\$9,119)                  | 84%                       | 181                    | 244                        | -63  | 1103                     | -26%                      | -16% | 16%                    |

| Parish # | Parish Name                            | AAA 2018<br>Total Gifts<br>To Date | Parish<br>2018<br>Goal | Over/Under<br>AAA 2018<br>Parish Goal | 2018 % |       | AAA<br>2017 \$<br>Gifts | 2018 vs<br>2017 \$<br>Diff | % Diff<br>2018 vs<br>2017 | AAA<br>2018 #<br>Gifts |       |        | Number<br>of<br>Families | %<br>Increase<br>of Gifts |      | %<br>Family<br>Partic. |
|----------|--|------------------------------------|------------------------|---------------------------------------|--------|-------|-------------------------|----------------------------|---------------------------|------------------------|-------|--------|--------------------------|---------------------------|------|------------------------|
| 2504     | St. Joseph - (Odenton)                 | \$51,756                           | \$60,800               | (\$9,044)                             | 85%    | \$239 | \$55,620                | (\$3,864)                  | 93%                       | 217                    | 247   | -30    | 1056                     | -12%                      | -7%  | 21%                    |
| 2505     | Our Lady of the Fields                 | \$201,931                          | \$127,100              | \$74,831                              | 159%   | \$453 | \$221,657               | (\$19,727)                 | 91%                       | 446                    | 541   | -95    | 2678                     | -18%                      | -9%  | 17%                    |
| 2506     | St. Elizabeth Ann Seton                | \$141,083                          | \$101,300              | \$39,783                              | 139%   | \$407 | \$136,204               | \$4,879                    | 104%                      | 347                    | 394   | -47    | 1498                     | -12%                      | 4%   | 23%                    |
| 2507     | St. Philip Neri                        | \$56,145                           | \$63,900               | (\$7,755)                             | 88%    | \$222 | \$74,680                | (\$18,535)                 | 75%                       | 253                    | 434   | -181   | 2272                     | -42%                      | -25% | 11%                    |
| 2508     | Christ the King                        | \$80,973                           | \$105,400              | (\$24,427)                            | 77%    | \$227 | \$124,406               | (\$43,433)                 | 65%                       | 356                    | 522   | -166   | 3914                     | -32%                      | -35% | 9%                     |
| 2511     | St. Jane Frances de Chantal            | \$67,815                           | \$66,400               | \$1,415                               | 102%   | \$269 | \$71,976                | (\$4,161)                  | 94%                       | 252                    | 310   | -58    | 1252                     | -19%                      | -6%  | 20%                    |
| 2512     | Our Lady of the Chesapeake             | \$17,970                           | \$62,700               | (\$44,730)                            | 29%    | \$290 | \$56,264                | (\$38,294)                 | 32%                       | 62                     | 228   | -166   | 1510                     | -73%                      | -68% | 4%                     |
| 2513     | St. John the Evangelist (Severna Park) | \$79,610                           | \$163,300              | (\$83,690)                            | 49%    | \$402 | \$215,511               | (\$135,901)                | 37%                       | 198                    | 644   | -446   | 3530                     | -69%                      | -63% | 6%                     |
| 2514     | St. Andrew by the Bay                  | \$78,932                           | \$82,800               | (\$3,868)                             | 95%    | \$299 | \$102,824               | (\$23,892)                 | 77%                       | 264                    | 315   | -51    | 1863                     | -16%                      | -23% | 14%                    |
| 2515     | St. Mary (Annapolis)                   | \$332,029                          | \$252,000              | \$80,029                              | 132%   | \$407 | \$411,457               | (\$79,427)                 | 81%                       | 816                    | 1078  | -262   | 5595                     | -24%                      | -19% | 15%                    |
| 2516     | Our Lady of Perpetual Help (Edgewater) | \$33,736                           | \$39,500               | (\$5,764)                             | 85%    | \$312 | \$29,190                | \$4,546                    | 116%                      | 108                    | 127   | -19    | 636                      | -15%                      | 16%  | 17%                    |
| 2517     | Holy Family (Davidsonville)            | \$141,645                          | \$94,100               | \$47,545                              | 151%   | \$515 | \$203,823               | (\$62,178)                 | 69%                       | 275                    | 390   | -115   | 2052                     | -29%                      | -31% | 13%                    |
| 2518     | Our Lady of Sorrows                    | \$28,695                           | \$38,000               | (\$9,305)                             | 76%    | \$338 | \$46,843                | (\$18,148)                 | 61%                       | 85                     | 138   | -53    | 502                      | -38%                      | -39% | 17%                    |
| ANNE AR  | UNDEL COUNTY REGION                    | \$1,434,813                        | \$1,397,300            | \$37,513                              | 103%   | \$344 | \$1,903,768             | (\$468,95                  | 56) 75%                   | 4,170                  | 5,990 | -1,820 | 31,320                   | -30%                      | -25% | 13%                    |
| 3101     | St. Peter the Apostle (Oakland)        | \$6,960                            | \$26,200               | (\$19,240)                            | 27%    | \$464 | \$14,002                | (\$7,042)                  | 50%                       | 15                     | 63    | -48    | 434                      | -76%                      | -50% | 3%                     |
| 3108     | Divine Mercy                           | \$33,440                           | \$56,700               | (\$23,260)                            | 59%    | \$322 | \$57,250                | (\$23,810)                 | 58%                       | 104                    | 229   | -125   | 1048                     | -55%                      | -42% | 10%                    |
| 3116     | Our Lady of the Mountains              | \$35,440                           | \$99,200               | (\$63,760)                            | 36%    | \$251 | \$87,718                | (\$52,278)                 | 40%                       | 141                    | 410   | -269   | 2549                     | -66%                      | -60% | 6%                     |
| WESTER   | N REGION                               | \$75,840                           | \$182,100              | (\$106,260)                           | 42%    | \$292 | \$158,970               | (\$83,13                   | 80) 48%                   | 260                    | 702   | -442   | 4,031                    | -63%                      | -52% | 6%                     |
| 3201     | St. Peter (Hancock)                    | \$5,279                            | \$8,600                | (\$3,321)                             | 61%    | \$143 | \$11,201                | (\$5,922)                  | 47%                       | 37                     | 60    | -23    | 178                      | -38%                      | -53% | 21%                    |
| 3202     | St. Michael (Clear Spring)             | \$2,375                            | \$2,700                | (\$325)                               | 88%    | \$158 | \$1,500                 | \$875                      | 158%                      | 15                     | 16    | -1     | 59                       | -6%                       | 58%  | 25%                    |
| 3203     | St. Augustine (Williamsport)           | \$4,670                            | \$11,000               | (\$6,330)                             | 42%    | \$212 | \$9,323                 | (\$4,653)                  | 50%                       | 22                     | 40    | -18    | 189                      | -45%                      | -50% | 12%                    |

| Parish # | Parish Name   | AAA 2018<br>Total Gifts<br>To Date | Parish<br>2018<br>Goal | Over/Under<br>AAA 2018<br>Parish Goal | 2018 % |       | AAA<br>2017 \$<br>Gifts | 2018 vs<br>2017 \$<br>Diff | % Diff<br>2018 vs<br>2017 | AAA<br>2018 #<br>Gifts | AAA 2<br>2017 # 2<br>Gift7 | 2018#  | Number<br>of<br>Families | %<br>Increase<br>of Gifts |      | -   |
|----------|---|------------------------------------|------------------------|---------------------------------------|--------|-------|-------------------------|----------------------------|---------------------------|------------------------|----------------------------|--------|--------------------------|---------------------------|------|-----|
| 3204     | St. Joseph (Hagerstown)   | \$19,526                           | \$24,900               | (\$5,375)                             | 78%    | \$154 | \$26,312                | (\$6,786)                  | 74%                       | 127                    | 154                        | -27    | 736                      | -18%                      | -26% | 17% |
| 3205     | St. Mary (Hagerstown)   | \$55,856                           | \$61,000               | (\$5,144)                             | 92%    | \$331 | \$68,604                | (\$12,748)                 | 81%                       | 169                    | 237                        | -68    | 806                      | -29%                      | -19% | 21% |
| 3206     | St. Ann (Hagerstown)  | \$44,058                           | \$65,200               | (\$21,142)                            | 68%    | \$259 | \$58,178                | (\$14,120)                 | 76%                       | 170                    | 233                        | -63    | 992                      | -27%                      | -24% | 17% |
| 3207     | St. James   | \$7,150                            | \$13,400               | (\$6,250)                             | 53%    | \$193 | \$8,885                 | (\$1,735)                  | 80%                       | 37                     | 47                         | -10    | 268                      | -21%                      | -20% | 14% |
| 3208     | St. Francis of Assisi<br>(Brunswick)/St. Mary 's<br>(Petersville) | \$4,995                            | \$21,400               | (\$16,405)                            | 23%    | \$217 | \$17,925                | (\$12,930)                 | 28%                       | 23                     | 85                         | -62    | 325                      | -73%                      | -72% | 7%  |
| 3210     | St. Joseph-On-Carrollton Manor                                    | \$47,543                           | \$57,100               | (\$9,558)                             | 83%    | \$319 | \$61,746                | (\$14,204)                 | 77%                       | 149                    | 206                        | -57    | 1011                     | -28%                      | -23% | 15% |
| 3211     | St. Ignatius of Loyola<br>(Ijamsville)                            | \$95,159                           | \$102,600              | (\$7,441)                             | 93%    | \$321 | \$111,958               | (\$16,799)                 | 85%                       | 296                    | 370                        | -74    | 1910                     | -20%                      | -15% | 15% |
| 3212     | St. John the Evangelist (Frederick)                               | \$32,293                           | \$139,300              | (\$107,007)                           | 23%    | \$384 | \$139,650               | (\$107,357)                | 23%                       | 84                     | 529                        | -445   | 3022                     | -84%                      | -77% | 3%  |
| 3213     | St. Timothy   | \$49,572                           | \$57,500               | (\$7,928)                             | 86%    | \$228 | \$58,140                | (\$8,568)                  | 85%                       | 217                    | 232                        | -15    | 1457                     | -6%                       | -15% | 15% |
| 3214     | St. Peter the Apostle (Libertytown)                               | \$86,949                           | \$88,200               | (\$1,251)                             | 99%    | \$305 | \$108,448               | (\$21,499)                 | 80%                       | 285                    | 326                        | -41    | 1290                     | -13%                      | -20% | 22% |
| 3215     | Our Lady of Mount Carmel (Thurmont)                               | \$6,635                            | \$11,400               | (\$4,765)                             | 58%    | \$151 | \$9,726                 | (\$3,091)                  | 68%                       | 44                     | 64                         | -20    | 279                      | -31%                      | -32% | 16% |
| 3216     | St. Anthony Shrine  | \$16,225                           | \$15,200               | \$1,025                               | 107%   | \$338 | \$19,565                | (\$3,340)                  | 83%                       | 48                     | 68                         | -20    | 371                      | -29%                      | -17% | 13% |
| 3217     | St. Joseph (Emmitsburg)   | \$37,508                           | \$33,600               | \$3,908                               | 112%   | \$338 | \$45,785                | (\$8,276)                  | 82%                       | 111                    | 160                        | -49    | 603                      | -31%                      | -18% | 18% |
| 3218     | Holy Family Catholic<br>Community                                 | \$23,270                           | \$73,000               | (\$49,730)                            | 32%    | \$394 | \$68,146                | (\$44,876)                 | 34%                       | 59                     | 275                        | -216   | 1039                     | -79%                      | -66% | 6%  |
| 3219     | St. Katharine Drexel  | \$89,299                           | \$61,400               | \$27,899                              | 145%   | \$246 | \$92,794                | (\$3,495)                  | 96%                       | 363                    | 375                        | -12    | 971                      | -3%                       | -4%  | 37% |
| CENTRA   | AL REGION   | \$628,362                          | \$847,500              | (\$219,138)                           | 74%    | \$279 | \$917,883               | (\$289,52                  | 21) 68%                   | 2,256                  | 3,477                      | -1,221 | 15,506                   | -35%                      | -32% | 15% |
| 2108     | St. Alphonsus Rodriguez   | \$70,962                           | \$48,700               | \$22,262                              | 146%   | \$427 | \$85,742                | (\$14,780)                 | 83%                       | 166                    | 230                        | -64    | 588                      | -28%                      | -17% | 28% |
| 3301     | St. Joseph (Taneytown)  | \$18,910                           | \$24,400               | (\$5,490)                             | 78%    | \$231 | \$35,960                | (\$17,050)                 | 53%                       | 82                     | 131                        | -49    | 598                      | -37%                      | -47% | 14% |
| 3302     | St. Bartholomew   | \$41,270                           | \$40,700               | \$570                                 | 101%   | \$172 | \$37,909                | \$3,361                    | 109%                      | 240                    | 252                        | -12    | 995                      | -5%                       | 9%   | 24% |

| Parish # | <sup>4</sup> Parish Name                        | AAA 2018<br>Total Gifts<br>To Date | Parish<br>2018<br>Goal | Over/Under<br>AAA 2018<br>Parish Goal | 2018 % |         | AAA<br>2017 \$<br>Gifts | 2018 vs<br>2017 \$<br>Diff | % Diff<br>2018 vs<br>2017 | AAA<br>2018 #<br>Gifts |          |         | Number<br>of<br>Families | %<br>Increase<br>of Gifts |      | -   |
|----------|---|------------------------------------|------------------------|---------------------------------------|--------|---------|-------------------------|----------------------------|---------------------------|------------------------|----------|---------|--------------------------|---------------------------|------|-----|
| 3303     | St. John (Westminster)                          | \$149,344                          | \$153,700              | (\$4,357)                             | 97%    | \$279   | \$182,086               | (\$32,743)                 | 82%                       | 536                    | 785      | -249    | 4301                     | -32%                      | -18% | 12% |
| 3304     | St. Joseph (Sykesville)                         | \$104,707                          | \$123,000              | (\$18,293)                            | 85%    | \$273   | \$134,392               | (\$29,685)                 | 78%                       | 384                    | 530      | -146    | 2149                     | -28%                      | -22% | 18% |
| 3305     | St. Michael (Poplar Springs)                    | \$34,205                           | \$92,400               | (\$58,195)                            | 37%    | \$353   | \$119,931               | (\$85,726)                 | 29%                       | 97                     | 355      | -258    | 1382                     | -73%                      | -71% | 7%  |
| 3306     | St. Louis                                       | \$261,082                          | \$200,400              | \$60,682                              | 130%   | \$798   | \$358,355               | (\$97,273)                 | 73%                       | 327                    | 546      | -219    | 4118                     | -40%                      | -27% | 8%  |
| 3307     | St. John the Evangelist (Columbia)              | \$72,553                           | \$144,800              | (\$72,247)                            | 50%    | \$610   | \$130,555               | (\$58,002)                 | 56%                       | 119                    | 416      | -297    | 3821                     | -71%                      | -44% | 3%  |
| 3308     | Resurrection, Church of the                     | \$217,013                          | \$171,400              | \$45,613                              | 127%   | \$459   | \$253,625               | (\$36,612)                 | 86%                       | 473                    | 669      | -196    | 2471                     | -29%                      | -14% | 19% |
| 3309     | St. Paul  | \$80,099                           | \$59,900               | \$20,199                              | 134%   | \$468   | \$91,826                | (\$11,727)                 | 87%                       | 171                    | 275      | -104    | 1442                     | -38%                      | -13% | 12% |
| 3310     | Our Lady of Perpetual Help<br>(Ellicott City)   | \$170,923                          | \$113,600              | \$57,323                              | 150%   | \$415   | \$189,785               | (\$18,862)                 | 90%                       | 412                    | 459      | -47     | 1728                     | -10%                      | -10% | 24% |
| 3311     | Catholic Community of Ascension & St. Augustine | \$113,652                          | \$116,200              | (\$2,548)                             | 98%    | \$302   | \$130,593               | (\$16,941)                 | 87%                       | 376                    | 489      | -113    | 2632                     | -23%                      | -13% | 14% |
| 3312     | St. Francis of Assisi (Fulton)                  | \$45,113                           | \$67,700               | (\$22,587)                            | 67%    | \$403   | \$73,920                | (\$28,807)                 | 61%                       | 112                    | 188      | -76     | 881                      | -40%                      | -39% | 13% |
| SOUTH    | CENTRAL REGION                                  | \$1,379,831                        | \$1,356,900            | \$22,931                              | 102%   | \$395   | \$1,824,678             | (\$444,84                  | 7) 76%                    | 3,495                  | 5,325    | -1,830  | 27,106                   | -34%                      | -24% | 13% |
| 9999     | Other (Unassigned Parishes)                     | \$200,468                          |                        |                                       |        | \$3,712 | \$275,092               | (\$74,624)                 | 73%                       | 54                     | 123      | -69     |                          | -56%                      | -27% |     |
| OTHER    | REGION  | \$200,468                          |                        |                                       |        | \$3,712 | \$275,092               | (\$74,62                   | 4) 73%                    | 54                     | 123      | -69     |                          | -56%                      | -27% |     |
|          | GRAND TOTALS                                    | \$7,369,435                        | \$7,591,600            | (\$222,165)                           |        | \$345   | \$9,742,328             | (\$2,372,893               | 3) 76%                    | 21,334                 | 31,698 - | -10,364 | 159,989                  | -33%                      | -24% | 13% |